

CITY OF DETROIT
FISCAL 2006/2007 BUDGET

Agency A20000 Department of Transportation

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00146 - Departmental Operations			
		200010 - Administration		
		Director - DOT		1
		Deputy Director - DOT		1
		General Manager - DOT		3
		Manager I - Transportation		1
		Administrative Specialist I		1
		Executive Secretary III		1
		Executive Secretary II		1
		Sr Stenographer - Exempted		1
		Administration Org Total		<hr/> 10
		200090 - Accounting		
		Manager II - Transportation		1
		Principal Accountant		5
		Senior Accountant		2
		Cashier		1
		Assistant Cashier		1
		Supervising Money Handler		1
		Senior Money Handler		2
		Intermediate Money Handler		4
		Money Handler		8
		Senior Teller		1
		Head Clerk		1
		Transportation Info Clerk		2
		Office Assistant III		4
		Supervisor of Elec Maint-DOT		1
		Electronic Equip Repair Wrkr		3
		Electrical Equip Technician		7
		Accounting Org Total		<hr/> 44
		200100 - Grants Management		
		Manager I - Transportation		1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200100 - Grants Management	
Office Assistant III	1
Grants Management Org Total	<hr/> 2
200110 - Planning & Marketing	
Prin Soc Plan and Dev Splst	1
Cust Svcs Trans Supervisor	1
Sr Soc Plan and Dev Splst	1
Graphic Designer	1
Senior Stenographer	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Planning & Marketing Org Total	<hr/> 14
200150 - Purchase & Contract Administration	
Manager II - Transportation	1
Purchases Agent III	3
Trans Equip Repair Supervisor	1
Sr Stenographer - Exempted	1
Purchase & Contract Administration Org Total	<hr/> 6
Departmental Operations Appro Total	<hr/> 76
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Manager I - Transportation	1
Bldg Oper Sprv - Grade II	1
Bldg Oper Sprv - Grade I	1
Radio Maintenance Worker	1
Senior Stenographer	1
Office Assistant III	1
Bldg Maint Sub-Foreman	1
Maintenance Millwright	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Vehicle Operator III	2
Sheet Metal Worker	2
Finish Painter - Bldg Spray	2
General Welder	1
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	3
General Auto Mechanic	1
Bldg Trades Worker-Gen	1
Vehicle Operator I	8
Construction Equip Operator	1
Master Plumber	1
Plumber	1
Building Operator II	3
Building Maintenance Org Total	<hr/> 46
200230 - Security	
Security Administrator - DOT	1
Asst Security Admin - DOT	1
Senior Service Guard General	5
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Service Guard - General	20
Security Org Total	<hr/> 30
Plant Maintenance Appro Total	<hr/> 76

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	1
Asst Super Trans-Rolling Stock	4
Auto Repair Superintendent	5
Sr Auto Repair Foreman	3
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	3
Auto Repair Sub-Foreman	21
Body Shop Foreman - Transit	2
Head Clerk	1
Sprv Coach Service Attendant	1
Office Assistant III	3
Sr Stenographer - Exempted	2
Office Assistant II	6
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	22
General Auto Mechanic	211
Senior Coach Service Attendant	3
Coach Service Attendant	45
Elect Repair Worker - Shop	1
General Welder	2
Vehicle Painter and Letterer	2
Vehicle Maintenance Org Total	<hr/> 350
200290 - Materials Management	
Stores Operations Supervisor	1
Senior Storekeeper	5
Storekeeper	29
Assistant Storekeeper	6
Office Assistant II	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200290 - Materials Management	
Vehicle Operator III	2
Materials Management Org Total	44
Vehicle Maintenance Appro Total	394
00151 - Transportation	
200300 - Vehicle Operation	
Manager II - Transportation	1
Asst Super Trans of Operations	1
Transportation District Sprv	3
Asst Trans District Super	4
Sr Stenographer - Exempted	1
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	11
Sr Trans Service Inspector	36
Transportation Terminal Sprv	19
Trans Terminal Assistant	4
Transportation Station Worker	16
Office Assistant III	5
Transportation Equip Operator	867
Office Assistant II	1
Vehicle Operation Org Total	977
200330 - Service Development	
Transportation District Sprv	1
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200330 - Service Development	
Clerk	1
Service Development Org Total	10
Transportation Appro Total	987
Enterprise Fund Group Total	1,533
AGENCY TOTAL	1,533